

ORDINANCE NO. 0004479

AN ORDINANCE making an appropriation of \$60,000 from anticipated Community Development Block Grant population funded project underruns to Hermes Depression, Capital Improvement Project No. 045227 (CD-434-78); providing a loan from the Current Expense Fund; amending Ordinance No. 3969, Sections 54, 70 and 71, Attachment No. 1, as amended; and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$60,000 in the Community Development Block Grant Fund from anticipated block grant population funded project underruns to provide for the completion of Hermes Depression, Capital Improvement Project No. 045227 (CD-434-78).

SECTION 2. Authority is hereby granted for the Current Expense Fund to provide a lack of up to \$60,000 to the Housing and Community Development Block Grant Fund for Hermes Depression. The loan is to be repaid within one year of the passage of this ordinance.

SECTION 3. Ordinance No. 3969, Section 54, as amended, is hereby amended to read as follows when recaptured County population funds become available and the loan is repaid:

Housing & Community Development Block Grant Fund ~~(\$13,111,362)~~ \$13,111,362

SECTION 4. Ordinance No. 3969, Section 71, as amended, is hereby amended to read as follows:

Community Development Block Grant Fund ~~(0)~~ \$60,000

SECTION 5. The project information sheet attached hereto is adopted to amend and revise the King County 1979 Capital Improvement Budget and Program; amending Ordinance No. 3969, Section 70 and 71, Attachment No. 1, as amended.

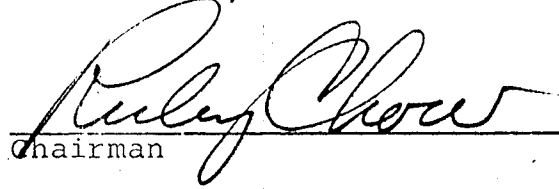
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1 SECTION 6. The County Council finds as a fact and declares
2 that an emergency exists and that this ordinance is necessary for
3 the immediate preservation of public peace, health or safety or
4 for the support of County government and its existing public
5 institutions.

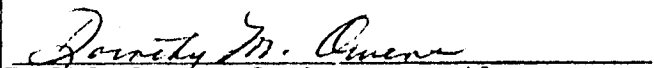
6 INTRODUCED AND READ for the first time this 10th
7 day of September, 1979.

8 PASSED this 10th day of September, 1979.

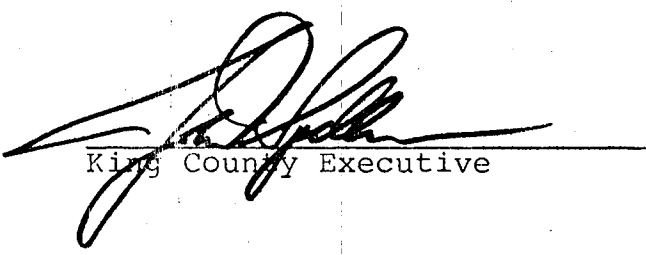
9 KING COUNTY COUNCIL
10 KING COUNTY, WASHINGTON

11 
12 chairman

13 ATTEST:

14
15 
16 DEPUTY clerk of the Council

17 APPROVED this 17th day of September, 1979.

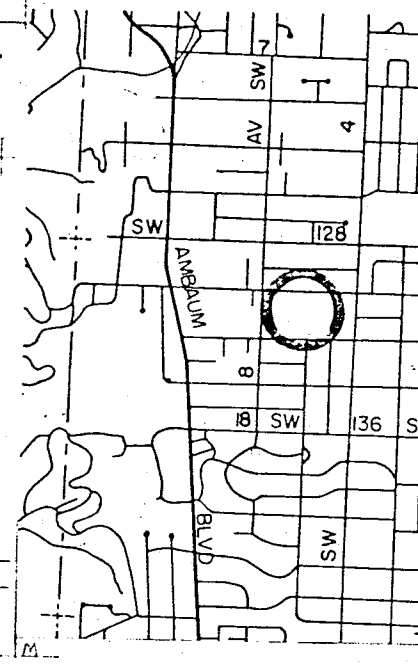
18 
19 King County Executive

Project: 045227 Hermes Depression

Description:

Council District: No. 8
CIP Planning Area: West Central

Construction of a drainage facility system for the White Center/Burien area. The project will be designed to provide flood and environmental protection for the drainage up to a twenty-five year flood level.



Project Comparison

1978 - 1983 vs. 1979 - 1984

No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Original Cost Estimate (1976) \$330,000

Construction bids for the last construction phase have been received.

Project Data:

FUND	00002460	COMMUNITY DEV BLOCK GRANT	DEPARTMENT PRIORITY REQUEST 000	REVIS
DEPARTMENT	0305	COMMUNITY DEVL P ADMIN-246	LOCATION - 128TH AND 10TH AVE S	
FUNCTION	51700	PLANNING/COMMUN DEVELOP	CURRENT PROJECT COST ESTIMATE	
SERVICE	51720	FACILITIES	EXPENDED & APPROPRIATED (INC RECOMMENDED)	
PROGRAM	51722	CONSTRUCTION	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT	

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS				
					1980	1981	1982	1983	1984
--- EXPENDITURE DATA ---									
ACQUISIT RIGHT/WAY	86,081	189,718		275,799	*				
CONSTRUCTION	149,132	119,267	60,000	328,399	*				
CONTINGENCY		10,800		10,800	*				
EXPENDITURE TOTALS	235,213	319,785	60,000	614,998	*				
--- REVENUE SOURCES ---									
33130 (A) PHYSICAL ENVIORNMENT		319,785		547,797	*				
33130 (P) PHYSICAL ENVIRONMENT			60,000	60,000	*				
PRIOR YRS REV	235,213			7,201	*				
REVENUE TOTALS	235,213	319,785	60,000	614,998	*				
REVENUE AVAILABLE	319,985	REVENUE PENDING	0		*				